EXHIBIT 1

EXECUTIVE SUMMARY Construction Bid Recommendation of \$500,000 or Greater ITB 19-160C Boyd H. Anderson High School, Lauderdale Lakes West Construction, Inc. SMART Program Renovations Project No. P.001846

PROJECT OVERVIEW:

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Delivery Method:	Design/Bid/Build		
Architect:	M.C. Harry and Associates, Inc.		
Contractor:	West Construction, Inc.		
Notice to Proceed Date:	Pending Board Approval		
Original Funding Allocation:	See below		

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Boyd Anderson High School SMART Program Renovations to West Construction, Inc., in the amount of \$7,683,274.87. The scope of work for this project includes, but is not limited to, safety/security upgrade, STEM lab improvements, ADA restroom renovations related to educational adequacy, building envelope improvements, and HVAC improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on September 3, 2020 from a total of two (2) bidders. This bid was advertised on July 30, 2020 with the summary below:

Potential Prequalified		Potential Prequalified M/WBE	Proposals	Proposals Received From M/WBE	
	Planholders	Planholders	Received	Planholders	
	19	10	2	1	

Procurement and Warehousing Services has recommended the award of the project to West Construction, Inc. as the lowest, responsive and responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Boyd Anderson High School exceeds the available funds and requires additional funding in the amount of \$5,059,254 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Original Project Funds	Previous Amount	Revised Amount	Net Change
Planning Design and Management	\$1,615,000	\$1,615,000	\$0
Construction Contract (FLCC)	\$2,955,000	\$7,683,274.87	\$4,728,274.87
Construction Contingency*	\$206,850	\$537,829.13	\$330,979.13
Construction Misc.**	\$279,150	\$279,150	\$0
Furnishings	\$218,000	\$218,000	\$0
Total	\$5,274,000	\$10,333,254	\$5,059,254

*Reserved for future use if required

**Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables. Note: Bid is 12% under the Atkins Estimate. Net Change is 96% over the Previous Amount. Soft costs include: Planning, Design, Management, Contingencies, and Furnishings.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$4.7M of additional funds.

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Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, "carve outs", for any of the approved scopes. The proposal received from West Construction, Inc. is the most cost-effective means of delivering this project.

West Construction, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, West Construction, Inc. has committed to M/WBE Participation of 19.64% for this project through the use of certified M/WBE subcontractors.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project click here.

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